



Fiscal Year 2006

July 1, 2005 – December 31, 2005

Information Technology and Telecommunication Expenditures

Submitted in Accordance with C.G.S. 4d-11

State of Connecticut Department of Information Technology
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Diane S. Wallace, Chief Information Officer

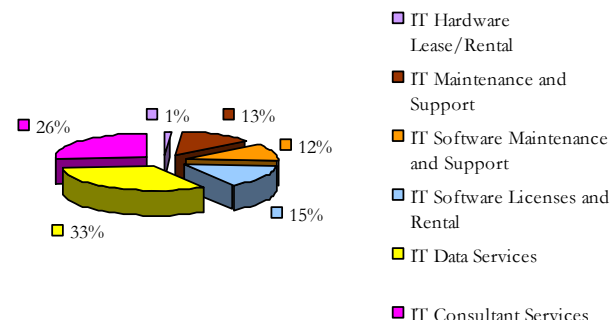
FY 2006 Expenditure Totals

July 1, 2005 – December 31, 2005

Total IT Expenditures: 45,654,526.81

IT Expenditure Breakdown

IT Hardware Lease and Rental	526,549.89
IT Hardware Maintenance and Support	5,863,768.00
IT Software Maintenance and Support	5,656,748.08
IT Software License and Rental	6,715,532.00
IT Data Services	14,982,193.16
IT Consultant Services	11,909,735.68



Total Telecommunication Expenditures: 9,907,918.17

Telecommunication Expenditure Breakdown

Internet Services/Other	114,382.81
Telephone Repair and Maintenance	137,984.00
Capital – Telecomm. Equipment/Systems	91,366.05
Telephone Installation	1,025,757.60
Cellular Services	1,250,750.74
Local and Long Distance Services	7,287,676.97

